

Media Release

February 22, 2023 For immediate release

RDCK to host public budget consultation meetings

Nelson, BC: Over the next three weeks, the Regional District of Central Kootenay (RDCK) will be hosting public budget consultation meetings for all its Municipalities and Electoral Areas. The RDCK invites the public to provide input into the development of the 2023-2027 RDCK Financial Plan. All meetings will be hybrid (in person or online) with the exception of the meeting in New Denver, Silverton, Slocan & Area H, which will be online only.

This is your opportunity to connect with RDCK Directors and staff, ask questions, find out about projects and initiatives happening in your area, and provide feedback.

At the Special Board Meeting on Friday, February 17 a draft of the 2023-2027 Financial Plan was provided to the Board. The latest projection is an 11 to 12% average increase in taxes for RDCK residents, although this is highly variable depending on the area or municipality the resident lives in. The range across the areas is from about a 5% to 24% increase. The Castlegar and District Community Complex arena floor repair, estimated at \$1.5 million, is driving the large increase in Castlegar and the surrounding areas. Increases in fire protection service costs are also contributing to some of the more substantial increases. Some of the change in taxation is also driven by shifts in assessment.

"Inflation and supply chain issues will continue to be a challenge in all services in 2023," said Yev Malloff, RDCK Chief Financial Officer. "Prices on most goods and services that the RDCK purchases have increased substantially over the last three years and short term borrowing costs are also up significantly with an up to 4% increase in annual interest rates. The budget includes a salary increase of 4.4% for staff. Last week, the Board approved several new staff positions for 2023 to bolster areas where we are most at risk of negative impacts to service delivery as current staff are unreasonably stretched. Several of the new positions come with the provision that the wage costs be covered by increases in user/permit fees, rather than taxation. We are continuing to pursue opportunities to reduce purchase costs by taking advantage of local and provincial government group procurement agreements."

Here is the complete schedule of RDCK Public Budget Meetings

Sub Region	Date and Time (Local)	Location
Kaslo & Area D	Wednesday, February 22	Kaslo Village Chambers,
	6:00 pm PST (hybrid)	413 4 th Street
Nelson, Areas E & F	Thursday, February 23	RDCK Board Room,
	7:00 pm PST (hybrid)	202 Lakeside Drive

Castlegar, Areas I & J	Monday, February 27	Castlegar & District Community
	7:00 pm PST (hybrid)	Complex, 2101 6 th Avenue
Salmo & Area G	Tuesday, February 28	Salmo Village Chambers,
	6:00 pm PST (hybrid)	423 Davies Avenue
East Shore – Area A North	Wednesday, March 1	Riondel Community Centre,
	5:30 pm MST (hybrid)	1417-1421 Eastman Avenue
Creston, Areas A, B & C	Thursday, March 2	Creston & District Community
	9:00 am MST (hybrid)	Complex, 312 19 th Avenue North
Nakusp & Area K	Monday, March 6	Nakusp Emergency Services
	7:00 pm PST (hybrid)	Building, 300 8 th Avenue NW
New Denver, Silverton, Slocan & Area H	Monday, March 13	Online only
	7:00 pm PST (virtual)	

^{*}Click on the highlighted link to join the meeting virtually

Incorporated in 1965, the Regional District of Central Kootenay (RDCK) is a local government that serves 60,000 residents in 11 electoral areas and nine member municipalities. The RDCK provides more than 160 services, including community facilities, fire protection and emergency services, grants, planning and land use, regional parks, resource recovery and handling, transit, water services and much more. For more information about the RDCK, visit www.rdck.ca.

-30-

For further information and media inquiries, please contact:

Dan Elliott

Communications Coordinator Regional District of Central Kootenay

Tel: 250.354.3476

Email: delliott@rdck.bc.ca